

Monarch Senior High School

District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
---------	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------	-------	-------

There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
---------	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------	-------	-------

Music & Art Equipment	300,000					300,000	Music Equipment Replacement
Athletics			300,000*			300,000	Track Resurfacing
Athletics					121,000	121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					425,000	425,000	HVAC Improvements
Renovation		14,000				14,000	CAT 6 Data port Upgrade
Renovation					1,799,000	1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		304,000				304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		596,000				596,000	Additional computers to close computer gap
SMART Sub-Total	300,000	914,000	300,000		2,445,000	3,959,000	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
School Total	300,000	914,000	300,000	0	2,445,000	3,959,000

*Project Scope Included does not reflect additional funds required to complete the track resurfacing project.